

0/C
Aug
16/06/22

F. No. Y-11030/03/2019-Imm (025)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 16 June, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during **Year 2022-23 – General Category.**

Sir,

I am directed to convey the sanction of the President for Rs. **70,00,000/- (Rupees Seventy Lakh Only)** towards the cost adjustment of the vaccine supplies received as kind assistance from GAVI through UNICEF under Immunization strengthening programme during the year 2018-19, 2019-20, 2020-21 & 2021-22.

The value of the above commodity assistance may please be adjusted as receipt under Major Head 1606- Aid Material & Equipment-00.237- Assistance from UNICEF-by Contra debit to Major Head 3606- Aid Material & Equipment-00.237 Assistance from UNICEF 05-Material Assistance for strengthening of National Immunization Programme and Polio Eradication 05.00.30 other Contractual Services under strengthening of Routine Immunization Programme under Demand No. 46-Department of Health & Family Welfare during 2022-23.

This sanction issues with the concurrence of Integrated Finance Division vide **Dy. No. C-329, Dated – 01.06.2022.**

Yours faithfully,

Ramkesh

((Ramkesh)

(Deputy Director -Imm)

File No. . Y-11030/03/2019-Imm

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section.
5. Senior AO RCH(DC) /NHM Finance/IFD.
6. Adjustment sanction folder.
7. US (NHM-Finance)

fuvel

F. No. Y-11030/03/2019-Imm (025)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 16 June, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccines supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2022-23 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. 70,00,000/- (**Rupees Seventy Lakh only**) given to the State Governments (pending for the FY 2018-19, 2019-20, 2020-21 & 2021-22) under Reproductive and Child Health (Routine Immunization Programme) during 2022-23 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	33.96
2	Manipur	11.94
3	Mizoram	4.55
4	Nagaland	8.96
5	Sikkim	3.48
6	Tripura	7.11
	TOTAL	70.00

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
----------	--------------------------	-----------------------

3606 (Non-Plan) Family Welfare (Major Head) Demand No. 46, 2022-23

00237	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
05	Material Assistance for Strengthening of National Immunisation Programme and Polio Eradication-EAC	
050070	Grant In Aid – General (New)	70.00

TO

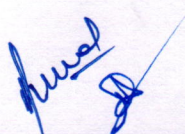
3601 Grant-in-Aid to State Govt. (Major Head)

06102	Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head)	
36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission-EAC	
360031	Grant-in-Aid – General	
	Total	70.00

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-04, dated 15.06.2022 is enclosed)


(Deputy Director -Imm)

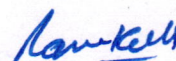
(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C-329, Dated – 01.06.2022.

Yours faithfully,



((Ramkesh)

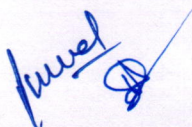
(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

File No. Y-11030/03/2019-Imm

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



NER-4

No. G.23011/01/2022-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi 15th June, 2022.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.7000/- thousands (Rupees Seventy Lakh only)** from Non-functional Major Head "2552" to Functional Major Head "3601" for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06102	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1001	EAP				
100131	Grants-in-Aid – General	7000	360031	Grand-in-Aid– General	7000
	Total	7000		Total	7000

2. This Re-appropriation is being made for the benefit of the schemes in the North East Region.
3. This issues with the approval of Secretary (HFW) vide FTS No.8006403 dated 30.05.2022 and IFD vide diary No. CD No.329 dated 01.06.2022.

Yours faithfully

Digitally Signed by
Manmohan
(Manmohan)
Under Secretary (Budget)
Date: 15-06-2022 18:03:40
Reason: Approved

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o (H&FW), Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. Y-11030/03/2019-Imm
4. NRHM-III Section